

CLERK'S OFFICE

APPROVED

Date: 11-8-02

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: September 24, 2002

ANCHORAGE, ALASKA
AO NO. 2002-142

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2003 MUNICIPAL UTILITIES OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented a recommended 2003 Municipal Utilities/Enterprise Activities Operating Budget and Capital Improvement Budgets for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on October 15, 2002 and October 22, 2002 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 2003 funds are now ready for appropriation by ordinance; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the 2003 fiscal year Municipal Utilities/Enterprise Activities Operating and Capital Improvement Budgets are hereby adopted.

Section 2. The 2003 fiscal year appropriations for Municipal Enterprise/Enterprise Activities Operating Budget are:

<u>Fund</u>	<u>No.</u>	<u>Amount</u>
530	Municipal Light and Power	\$ 86,409,000
540	Anchorage Water Utility	33,533,000
550	Anchorage Wastewater Utility	28,759,000
560	Refuse Collections	5,884,590
562	Solid Waste Disposal	13,622,960
570	Port of Anchorage	7,585,000
580	Merrill Field	<u>2,154,000</u>
Total Utility Operating Funds		<u>\$177,947,550</u>

Section 3. The 2003 fiscal year appropriations for Municipal Enterprise/Enterprise Activities Capital Improvement Funds are:

Fund No.		Amount
531	Municipal Light and Power	\$20,030,000
541	Anchorage Water Utility	23,918,000
551	Anchorage Wastewater Utility	14,123,000
561	Refuse Collections	301,000
563	Solid Waste Disposal	2,038,000
571	Port of Anchorage	48,370,000
581	Merrill Field	<u>3,030,000</u>
Total Utility Capital Funds		<u>\$111,810,000</u>

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 8th day of November, 2002.


Chair

ATTEST:


Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 825-2002

Meeting Date: September 24, 2002

1 FROM: Mayor

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3 SUBJECT Proposed 2003 Municipal Utilities Operating & Capital Budgets

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6 The attached Assembly Ordinance represents the Proposed 2003 Municipal Utilities Operating &
7 Capital Budgets.

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9 THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED ORDINANCE PERTAINING TO
10 THE PROPOSED 2003 MUNICIPAL UTILITIES OPERATING & CAPITAL BUDGETS BE ADOPTED
11 BY THE ASSEMBLY.

12
13 Prepared by: Cheryl Frasca, Director, OMB

14 Concur: Harry J. Kieling, Jr., Municipal Manager

15 Respectfully submitted: George P. Wuerch, Mayor



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Legal_SubWorkflow	9/23/02 3:21 PM	Approve	wheelerda	Public	000245	0
MuniManager_SubWorkflow	9/23/02 5:19 PM	Approve	kielinghj	Public	000245	0
MuniMgrCoord_SubWorkflow	9/23/02 5:30 PM	Approve	bealejl	Public	000245	0

ADDENDUM -0INTRODUCTION

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